

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Stratford, Iowa

The City Council will conduct a public hearing on the proposed Budget at Stratford City Hall
on 3/9/2020 at 7:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 13.26940

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515) 838-2311

phone number

Amanda Westrum

City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-est. FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	234,514	216,694	220,972
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	234,514	216,694	220,972
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	49,750	47,155	46,880
Other City Taxes	6	67,517	64,800	71,174
Licenses & Permits	7	1,550	1,270	769
Use of Money and Property	8	8,500	6,350	6,525
Intergovernmental	9	135,946	135,854	155,360
Charges for Services	10	1,061,775	1,073,900	1,071,244
Special Assessments	11	0	0	0
Miscellaneous	12	48,600	47,350	44,328
Other Financing Sources	13	0	0	0
Transfers In	14	179,800	101,432	84,867
Total Revenues and Other Sources	15	1,787,952	1,694,805	1,702,119
Expenditures & Other Financing Uses				
Public Safety	16	153,325	151,525	133,810
Public Works	17	121,300	274,375	48,827
Health and Social Services	18	5,075	5,575	5,201
Culture and Recreation	19	115,638	134,567	111,255
Community and Economic Development	20	18,800	13,800	5,915
General Government	21	64,630	67,025	52,035
Debt Service	22	73,200	74,355	75,510
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	551,968	721,222	432,553
Business Type / Enterprises	25	1,139,820	1,045,100	802,666
Total ALL Expenditures	26	1,691,788	1,766,322	1,235,219
Transfers Out	27	179,800	101,432	84,867
Total Expenditures/Transfers Out	28	1,871,588	1,867,754	1,320,086
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-83,636	-172,949	382,033
Beginning Fund Balance July 1	30	2,552,050	2,724,999	2,342,966
Ending Fund Balance June 30	31	2,468,414	2,552,050	2,724,999