

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: STRATFORD

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Stratford City Hall 805 Shakespeare Ave Stratford, IA 50249 Meeting Date: 3/8/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.13328

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 838-2311

City Clerk/Finance Officer's NAME  
Kim Leeds

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	239,324	227,750	217,213
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	239,324	227,750	217,213
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	49,345	49,750	46,511
Other City Taxes	6	70,740	66,500	77,583
Licenses & Permits	7	1,800	1,550	1,550
Use of Money and Property	8	8,700	7,100	13,876
Intergovernmental	9	138,480	135,946	166,190
Charges for Fees & Service	10	1,077,175	1,061,775	1,046,734
Special Assessments	11	0	0	0
Miscellaneous	12	52,500	50,000	41,465
Other Financing Sources	13	0	0	0
Transfers In	14	179,395	179,800	95,228
<b>Total Revenues and Other Sources</b>	15	1,817,459	1,780,171	1,706,350
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	156,425	153,325	101,255
Public Works	17	122,500	121,300	263,731
Health and Social Services	18	5,225	5,075	2,679
Culture and Recreation	19	118,338	115,638	121,006
Community and Economic Development	20	49,800	18,800	24,335
General Government	21	66,485	64,630	52,673
Debt Service	22	72,045	73,200	74,155
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	590,818	551,968	639,834
Business Type / Enterprises	25	1,149,200	1,089,820	851,017
<b>Total ALL Expenditures</b>	26	1,740,018	1,641,788	1,490,851
Transfers Out	27	179,395	179,800	95,228
Total ALL Expenditures/Transfers Out	28	1,919,413	1,821,588	1,586,079
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-101,954	-41,417	120,271
Beginning Fund Balance July 1	30	2,803,854	2,845,271	2,725,000
<b>Ending Fund Balance June 30</b>	31	2,701,900	2,803,854	2,845,271